

ORIGINAL

N.H.P.U.C. Case No. DE 12-292
 Exhibit No. #3
 Witness B. Baumann, F. White
S. Hall
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Public Service Company of New Hampshire
 Retail Revenue by Rate Class and Unbundled Component
 At the Rate Levels Effective July 1, 2012

Based on Actual Sales for the Twelve Months Ending December 2009, As Proformed for the Permanent Distribution Rate Case (DE 09-035)
 \$/KWH

Class	Distribution	Transmission	SCRC	System Benefits	Consumption Tax	Total Delivery Service	Energy Service (2)	Total Revenue
Residential Rate R (1)	\$ 0.05853	\$ 0.01462	\$ 0.01987	\$ 0.00330	\$ 0.00055	\$ 0.09687	\$ 0.07110	\$ 0.16797
General Service Rate G	0.04552	0.01390	0.01871	0.00330	0.00055	0.08199	0.07110	0.15309
Primary General Service Rate GV	0.02077	0.01327	0.01819	0.00330	0.00055	0.05609	0.07110	0.12719
GV Rate B	0.22371	0.02285	0.02417	0.00330	0.00055	0.27458	0.07110	0.34568
Total Rate GV	0.02086	0.01327	0.01820	0.00330	0.00055	0.05618	0.07110	0.12728
Large General Service Rate LG	0.01518	0.01146	0.01700	0.00330	0.00055	0.04749	0.07110	0.11859
LG Rate B	0.01775	0.00633	0.01678	0.00330	0.00055	0.04472	0.07110	0.11582
Total Rate LG	0.01535	0.01113	0.01699	0.00330	0.00055	0.04731	0.07110	0.11841
Outdoor Lighting Rate OL	0.24352	0.01014	0.01905	0.00330	0.00055	0.27655	0.07110	0.34765
Energy Efficient Outdoor Lt. Rate EOL	0.20641	0.01013	0.01909	0.00330	0.00055	0.23948	0.07110	0.31058
Total Outdoor Lighting	0.22532	0.01013	0.01907	0.00330	0.00055	0.25837	0.07110	0.32947
Total Retail	\$ 0.04161	\$ 0.01359	\$ 0.01879	\$ 0.00330	\$ 0.00055	\$ 0.07785	\$ 0.07110	\$ 0.14895

Notes:

- (1) Revenues for Residential Rate R do not include credits issued to qualifying customers under the Residential Electric Assistance Program.
- (2) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

Public Service Company of New Hampshire
 Retail Revenue by Rate Class and Unbundled Component
 At the Rate Levels Proposed for Effect January 1, 2013
 Based on Actual Sales for the Twelve Months Ending December 2009, As Proformed for the Permanent Distribution Rate Case (DE 09-035)
 \$/KWH

<u>Class</u>	<u>Distribution</u>	<u>Transmission</u>	<u>SCRC</u>	<u>System Benefits</u>	<u>Consumption Tax</u>	<u>Total Delivery Service</u>	<u>Energy Service (2)</u>	<u>Total Revenue</u>
Residential Rate R (1)	\$ 0.05853	\$ 0.01462	\$ 0.00709	\$ 0.00330	\$ 0.00055	\$ 0.08409	\$ 0.09540	\$ 0.17949
General Service Rate G	0.04552	0.01390	0.00666	0.00330	0.00055	0.06994	0.09540	0.16534
Primary General Service Rate GV	0.02077	0.01327	0.00648	0.00330	0.00055	0.04437	0.09540	0.13977
GV Rate B	<u>0.22371</u>	<u>0.02285</u>	<u>0.00841</u>	<u>0.00330</u>	<u>0.00055</u>	<u>0.25883</u>	<u>0.09540</u>	<u>0.35423</u>
Total Rate GV	0.02086	0.01327	0.00648	0.00330	0.00055	0.04446	0.09540	0.13986
Large General Service Rate LG	0.01518	0.01146	0.00605	0.00330	0.00055	0.03655	0.09540	0.13195
LG Rate B	<u>0.01775</u>	<u>0.00633</u>	<u>0.00592</u>	<u>0.00330</u>	<u>0.00055</u>	<u>0.03386</u>	<u>0.09540</u>	<u>0.12926</u>
Total Rate LG	0.01535	0.01113	0.00604	0.00330	0.00055	0.03637	0.09540	0.13177
Outdoor Lighting Rate OL	0.24352	0.01014	0.00679	0.00330	0.00055	0.26429	0.09540	0.35969
Energy Efficient Outdoor Lt. Rate EOL	<u>0.20641</u>	<u>0.01013</u>	<u>0.00680</u>	<u>0.00330</u>	<u>0.00055</u>	<u>0.22719</u>	<u>0.09540</u>	<u>0.32259</u>
Total Outdoor Lighting	0.22532	0.01013	0.00679	0.00330	0.00055	0.24609	0.09540	0.34149
Total Retail	<u>\$ 0.04161</u>	<u>\$ 0.01359</u>	<u>\$ 0.00670</u>	<u>\$ 0.00330</u>	<u>\$ 0.00055</u>	<u>\$ 0.06575</u>	<u>\$ 0.09540</u>	<u>\$ 0.16115</u>

- Notes:
- (1) Revenues for Residential Rate R do not include credits issued to qualifying customers under the Residential Electric Assistance Program.
- (2) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

Public Service Company of New Hampshire
Retail Revenue by Rate Class and Unbundled Component
Proposed Change Effective January 1, 2013
Based on Actual Sales for the Twelve Months Ending December 2009, As Proformed for the Permanent Distribution Rate Case (DE 09-035)
\$/KWH

<u>Class</u>	<u>Distribution</u>	<u>Transmission</u>	<u>SCRC</u>	<u>System Benefits</u>	<u>Consumption Tax</u>	<u>Total Delivery Service</u>	<u>Energy Service (2)</u>	<u>Total Revenue</u>
Residential Rate R (1)	\$ -	\$ -	\$ (0.01278)	\$ -	\$ -	\$ (0.01278)	\$ 0.02430	\$ 0.01152
General Service Rate G	-	-	(0.01205)	-	-	(0.01205)	0.02430	0.01225
Primary General Service Rate GV	-	-	(0.01172)	-	-	(0.01172)	0.02430	0.01258
GV Rate B	-	-	(0.01576)	-	-	(0.01576)	0.02430	0.00854
Total Rate GV	-	-	(0.01172)	-	-	(0.01172)	0.02430	0.01258
Large General Service Rate LG	-	-	(0.01095)	-	-	(0.01095)	0.02430	0.01335
LG Rate B	-	-	(0.01086)	-	-	(0.01086)	0.02430	0.01344
Total Rate LG	-	-	(0.01094)	-	-	(0.01094)	0.02430	0.01336
Outdoor Lighting Rate OL	-	-	(0.01226)	-	-	(0.01226)	0.02430	0.01204
Energy Efficient Outdoor Lt. Rate EOL	-	-	(0.01229)	-	-	(0.01229)	0.02430	0.01201
Total Outdoor Lighting	-	-	(0.01227)	-	-	(0.01227)	0.02430	0.01203
Total Retail	\$ -	\$ -	\$ (0.01210)	\$ -	\$ -	\$ (0.01210)	\$ 0.02430	\$ 0.01220

Notes:

- (1) Revenues for Residential Rate R do not include credits issued to qualifying customers under the Residential Electric Assistance Program.
(2) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

Public Service Company of New Hampshire
Retail Revenue by Rate Class and Unbundled Component
Proposed Change Effective January 1, 2013
Based on Actual Sales for the Twelve Months Ending December 2009, As Performed for the Permanent Distribution Rate Case (DE 09-035)
Percentage Change in each Rate Component

<u>Class</u>	<u>Distribution</u>	<u>Transmission</u>	<u>SCRC</u>	<u>System Benefits</u>	<u>Consumption Tax</u>	<u>Total Delivery Service</u>	<u>Energy Service (2)</u>	<u>Total Revenue</u>
Residential Rate R (1)	0.00%	0.00%	-64.33%	0.00%	0.00%	-13.20%	34.18%	6.86%
General Service Rate G	0.00%	0.00%	-64.40%	0.00%	0.00%	-14.70%	34.18%	8.00%
Primary General Service Rate GV	0.00%	0.00%	-64.40%	0.00%	0.00%	-20.89%	34.18%	9.89%
GV Rate B	<u>0.00%</u>	<u>0.00%</u>	<u>-65.19%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>-5.74%</u>	<u>34.18%</u>	<u>2.47%</u>
Total Rate GV	0.00%	0.00%	-64.40%	0.00%	0.00%	-20.86%	34.18%	9.88%
Large General Service Rate LG	0.00%	0.00%	-64.40%	0.00%	0.00%	-23.05%	34.18%	11.26%
LG Rate B	<u>0.00%</u>	<u>0.00%</u>	<u>-64.70%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>-24.28%</u>	<u>34.18%</u>	<u>11.60%</u>
Total Rate LG	0.00%	0.00%	-64.42%	0.00%	0.00%	-23.13%	34.18%	11.28%
Outdoor Lighting Rate OL	0.00%	0.00%	-64.37%	0.00%	0.00%	-4.43%	34.18%	3.46%
Energy Efficient Outdoor Lt. Rate EOL	<u>0.00%</u>	<u>0.00%</u>	<u>-64.37%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>-5.13%</u>	<u>34.18%</u>	<u>3.87%</u>
Total Outdoor Lighting	0.00%	0.00%	-64.37%	0.00%	0.00%	-4.75%	34.18%	3.65%
Total Retail	0.00%	0.00%	-64.38%	0.00%	0.00%	-15.54%	34.18%	8.19%

Notes:

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Public Service Company of New Hampshire
Retail Revenue by Rate Class and Unbundled Component
Proposed Change Effective January 1, 2013
Based on Actual Sales for the Twelve Months Ending December 2009, As Proformed for the Permanent Distribution Rate Case (DE 09-035)
Rate Changes Expressed as a Percentage of Total Revenue for Each Class

<u>Class</u>	<u>Distribution</u>	<u>Transmission</u>	<u>SCRC</u>	<u>System Benefits</u>	<u>Consumption Tax</u>	<u>Total Delivery Service</u>	<u>Energy Service (2)</u>	<u>Total Revenue</u>
Residential Rate R (1)	0.00%	0.00%	-7.61%	0.00%	0.00%	-7.61%	14.47%	6.86%
General Service Rate G	0.00%	0.00%	-7.87%	0.00%	0.00%	-7.87%	15.87%	8.00%
Primary General Service Rate GV	0.00%	0.00%	-9.21%	0.00%	0.00%	-9.21%	19.11%	9.89%
GV Rate B	<u>0.00%</u>	<u>0.00%</u>	<u>-4.56%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>-4.56%</u>	<u>7.03%</u>	<u>2.47%</u>
Total Rate GV	0.00%	0.00%	-9.21%	0.00%	0.00%	-9.21%	19.09%	9.88%
Large General Service Rate LG	0.00%	0.00%	-9.23%	0.00%	0.00%	-9.23%	20.49%	11.26%
LG Rate B	<u>0.00%</u>	<u>0.00%</u>	<u>-9.38%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>-9.38%</u>	<u>20.98%</u>	<u>11.60%</u>
Total Rate LG	0.00%	0.00%	-9.24%	0.00%	0.00%	-9.24%	20.52%	11.28%
Outdoor Lighting Rate OL	0.00%	0.00%	-3.53%	0.00%	0.00%	-3.53%	6.99%	3.46%
Energy Efficient Outdoor Lt. Rate EOL	<u>0.00%</u>	<u>0.00%</u>	<u>-3.96%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>-3.96%</u>	<u>7.82%</u>	<u>3.87%</u>
Total Outdoor Lighting	0.00%	0.00%	-3.73%	0.00%	0.00%	-3.73%	7.38%	3.65%
Total Retail	0.00%	0.00%	-8.12%	0.00%	0.00%	-8.12%	16.31%	8.19%

Notes:

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